

## Andrea Hall

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**From:** Steven Wardill  
**Sent:** Tuesday, 17 May 2022 5:59 PM  
**To:** Dean Moss; Dominic Smith; Nelson Savanh; Catherine Morison  
**Cc:** Ruth McCosker; Rhiannon Kallio; Kate Rogers; Hannah Williams  
**Subject:** Draft Rebuild and Recover release

Hey guys,

For approval midday tomorrow. Some of these figures (\$330 million for example) will change.

## Rebuild and recovery fast-tracked in next budget: Lord Mayor

Rebuilding roads, bridges, bikeways, parks, footpaths and sports facilities will be prioritised in next month's Council budget to help Brisbane bounce back from February's devastating flood.

Lord Mayor Adrian Schrinner today announced a number of projects and programs will be paused and scaled back on a temporary basis to ensure rebuilding flood-impacted public assets and facilities is fast-tracked.

Council's damage bill from the devastating February flood will be up to \$330 million (\$660 million before disaster arrangements) - three times more than the cost of the 2011 flood.

In addition, the extreme rain event along with COVID-19 relief measures have contributed towards more than \$100 million in additional Council expenses and a \$100 million decline in revenue.

The Lord Mayor said he is not prepared to adopt a "go slow" approach and let the massive flood rebuilding effort drag on for a decade or more.

"Brisbane's biggest-ever clean-up will now become Brisbane's biggest-ever rebuild," Cr Schrinner said.

"If we took a business-as-usual approach to reconstruction then we would be lucky to be finished before the Brisbane2032 Games and I'm not prepared to let that happen.

"So we're going to paused work on additional green bridges so we can rebuild flood-impacted roads bridges and bikeways.

"We're going to pause upgrading several parks so we can rebuild playgrounds, playing fields and sports clubs across Brisbane.

"We're going to prioritise rebuilding and recovery because that's what Brisbane residents want.

Under the budget reprioritisation plan:

- Sch4Pt4s4 [REDACTED]
- Additional planned Village Precinct Projects paused
- Downey Park precinct plan and Mowbray Park Vision paused
- North Brisbane Bikeway paused
- Record spending in some service areas scaled back

Cr Schrinner said the underway Kangaroo Point and Breakfast Creek green bridges, as well as the Brisbane Metro project, will not be impacted.

"These two bridges will be vital parts of our active transport network in the future, ensuring people can walk, cycle or scooter over the river between these very popular destinations," he said.

"Brisbane Metro is a critical part of our city's public transport future which is why it is supported by all three levels of government.

“We will look for buyers for the remaining ferries in the hope they may be restored.”

The budget changes allow Council to prioritise rebuilding and restoring a significant volume of flood-impacted assets and facilities including:

- 198 buildings on community-leased facilities
- 106 sports fields
- 74 car parks
- 285 kms of roads
- XX kms of bikeways
- Seven pontoons
- 4282 street and bikeway lights
- 863 parks
- 300 playgrounds
- 40 public barbecues
- 25 park toilet blocks
- 22 public pools
- 77 parking metres

Cr Schrinner said along with **Sch4Pt4s4 - Disclosing Deliberative Process** Council had also invested \$6.7 million towards the Economic Relief Package in January for businesses and clubs during the Omicron case wave.

“We have to remember that this devastating flood came after two years of an unprecedented global pandemic which had a major financial impact on Council,” he said.

“However, years of sensible financial management means we can afford to refocus our priorities like this without significantly impacting residents,” Cr Schrinner said.

**Sch4Pt4s4**

**Steven Wardill**  
Communications Director  
Office of the Lord Mayor | **BRISBANE CITY COUNCIL**

Lord Mayor  
**Adrian  
SCHRINNER**



**Brisbane 2032**  
Olympic and Paralympic  
Games Host  
*Queensland*



[steven.wardill@brisbane.qld.gov.au](mailto:steven.wardill@brisbane.qld.gov.au) | 3403 4544 **Sch4Pt4S6** |  
Level 1, City Hall, King George Square, Brisbane, QLD 4000

SECURITY LABEL: OFFICIAL

**Andrea Hall**

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**From:** Nelson Savanh  
**Sent:** Thursday, 19 May 2022 3:55 PM  
**To:** Luke Manley; Adelaide Anderson; Emily Parker  
**Subject:** FW: MEDIA RELEASE: Rebuild and recovery fast-tracked in next budget: Lord Mayor

Hi Luke, Adelaide and Emily

For your awareness, below is the media release from the Lord Mayor today talking about changes to projects heading into the budget.

Note that NBB Stage 5 won't be proceeding.

Would we be able to start working on a new standard response reflecting the flood recovery messaging? I'll aim to get some guidance on how to handle the consultation outcomes tomorrow.

Thanks  
Nelson

**Nelson Savanh**  
Policy Advisor  
Cr Ryan Murphy | Civic Cabinet Chair for Transport  
**BRISBANE CITY COUNCIL**

Brisbane Square | Level 12, 266 George Street, Brisbane, Qld 4000  
Phone: Sch4Pt4S6 -  
Email: [nelson.savanh@brisbane.qld.gov.au](mailto:nelson.savanh@brisbane.qld.gov.au)

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**From:** Ruth McCosker <Ruth.McCosker@brisbane.qld.gov.au>  
**Sent:** Thursday, 19 May 2022 11:28 AM  
**Subject:** MEDIA RELEASE: Rebuild and recovery fast-tracked in next budget: Lord Mayor

## **VISION: 2022 Flood Damage**



## **Rebuild and recovery fast-tracked in next budget: Lord Mayor**

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Council's damage bill from the devastating February flood will be up to \$330 million (\$660 million before disaster arrangements) - three times more than the cost of the 2011 flood.

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The Lord Mayor said he is not prepared to adopt a "go slow" approach and let the massive flood rebuilding effort drag on for a decade or more.

“Brisbane’s biggest-ever clean-up will now become Brisbane’s biggest-ever rebuild,” Cr Schrinner said.

“If we took a business-as-usual approach to reconstruction then we would be lucky to be finished before the Brisbane2032 Games and I’m not prepared to let that happen.

“So we’re going to pause work on additional green bridges so we can rebuild flood-impacted roads bridges and bikeways.

“We’re going to pause upgrading several parks so we can rebuild playgrounds, playing fields and sports clubs across Brisbane.

“We’re going to prioritise rebuilding and recovery because that’s what Brisbane residents want.”

Under the budget reprioritisation plan:

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- Monohull ferry restorations will be scaled back from three to one
- Additional Village Precinct Projects paused
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Cr Schrinner said the under-construction Kangaroo Point and Breakfast Creek green bridges, as well as the Brisbane Metro project, will not be impacted.

“These two bridges will be vital parts of our active transport network in the future, ensuring people can walk, cycle or scooter over the river between these very popular destinations,” he said.

“Brisbane Metro is a critical part of our city’s public transport future which is why it is supported by all three levels of government.

“We will look for buyers for the remaining ferries in the hope they may be restored.”

The budget changes will allow Council to prioritise rebuilding and restoring a significant volume of flood-impacted assets and facilities including:

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Cr Schrinner said along with \$250 rates rebates for flood-impact property owners, \$5000 clean-up payments to community clubs and free on-street parking during the disaster, Council had also invested \$6.7 million towards the Economic Relief Package in January for businesses and clubs during the Omicron case wave.

“This devastating flood came after two years of an unprecedented global pandemic which had a major financial impact on Brisbane,” he said.

“However, years of sensible financial management means we can afford to refocus our priorities like this without significantly impacting residents.”

**(ENDS) 19 May 2022**

**Ruth McCosker**

Senior Media Adviser

Office of the Lord Mayor

Brisbane City Council

Level 1, City Hall, King George Square

Brisbane Qld 4000

Ph: 07 3403 4279 Mb: Sch4Pt4S6 -

Email: [ruth.mccosker@brisbane.qld.gov.au](mailto:ruth.mccosker@brisbane.qld.gov.au)

SECURITY LABEL: OFFICIAL

Disclosure Log Release

## Andrea Hall

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**From:** Emily Parker  
**Sent:** Wednesday, 25 May 2022 11:06 AM  
**To:** Nelson Savanh  
**Cc:** Luke Manley; Adelaide Anderson  
**Subject:** RE: MEDIA RELEASE: Rebuild and recovery fast-tracked in next budget: Lord Mayor

Hi Nelson

We're working on the standard response for NBB based on the flood recovery messaging at the moment. Following Council yesterday afternoon, I wanted to confirm if we're noting the project won't be proceeding, or that Council will revisit the project in a few years time?

I'm also happy to discuss any guidance you might have on the consultation outcomes, so we can plan key messages and relevant updates to our communications.

Thanks  
Emily

**Emily Parker**  
Community and Stakeholder Engagement Lead | City Projects Office  
Brisbane Infrastructure | [BRISBANE CITY COUNCIL](#)

Green Square | Level 1, 505 St Paul's Terrace, Fortitude Valley, Qld 4006  
Phone: 07-3178 7468 | Email: [emily.parker@brisbane.qld.gov.au](mailto:emily.parker@brisbane.qld.gov.au)



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**From:** Nelson Savanh <[Nelson.Savanh@brisbane.qld.gov.au](mailto:Nelson.Savanh@brisbane.qld.gov.au)>  
**Sent:** Thursday, 19 May 2022 3:55 PM  
**To:** Luke Manley <[Luke.Manley@brisbane.qld.gov.au](mailto:Luke.Manley@brisbane.qld.gov.au)>; Adelaide Anderson <[Adelaide.Anderson@brisbane.qld.gov.au](mailto:Adelaide.Anderson@brisbane.qld.gov.au)>; Emily Parker <[Emily.Parker@brisbane.qld.gov.au](mailto:Emily.Parker@brisbane.qld.gov.au)>  
**Subject:** FW: MEDIA RELEASE: Rebuild and recovery fast-tracked in next budget: Lord Mayor

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[BRISBANE CITY COUNCIL](#)

Brisbane Square | Level 12, 266 George Street, Brisbane, Qld 4000  
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Email: [nelson.savanh@brisbane.qld.gov.au](mailto:nelson.savanh@brisbane.qld.gov.au)

From: Ruth McCosker <[Ruth.McCosker@brisbane.qld.gov.au](mailto:Ruth.McCosker@brisbane.qld.gov.au)>

Sent: Thursday, 19 May 2022 11:28 AM

Subject: MEDIA RELEASE: Rebuild and recovery fast-tracked in next budget: Lord Mayor

## VISION: [2022 Flood Damage](#)



Adrian Schrinner

**Lord Mayor**

MEDIA RELEASE



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“However, years of sensible financial management means we can afford to refocus our priorities like this without significantly impacting residents.”

**(ENDS) 19 May 2022**

**Ruth McCosker**

Senior Media Adviser  
Office of the Lord Mayor  
Brisbane City Council  
Level 1, City Hall, King George Square  
Brisbane Qld 4000  
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**Andrea Hall**

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**From:** Luke Robertson  
**Sent:** Thursday, 5 May 2022 12:21 PM  
**To:** Myles Fairbairn  
**Cc:** Luke Manley; Alex Milligan; Tania Orr; Cody Grosert; Ingrid Aranda  
**Subject:** FW: ATIF budget request for 2022-23  
**Attachments:** ATIF Program - Target alignment 2022-23.xlsx

Hi Myles

As discussed, please see attached a copy of the last spreadsheet for ATIF program next financial year. We worked with Cody and Graham to identify some potential deferrals for next year.

Sch4Pt4s4

Consistent across all the scenarios is that the North Brisbane Bikeway: Price St to Kedron Brook project – construction can be deferred. The feedback from the Chair is that this only be progressed to detailed design at this stage, with an update to be provided to the community shortly.

Regards  
Luke.

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**From:** Cody Grosert <Cody.Grosert@brisbane.qld.gov.au>  
**Sent:** Monday, 11 April 2022 4:25 PM  
**To:** Rowan Laneyrie <Rowan.Laneyrie@brisbane.qld.gov.au>; Dani Buffier <Dani.Buffier@brisbane.qld.gov.au>; Myles Fairbairn <Myles.Fairbairn@brisbane.qld.gov.au>; Kylie Giles <Kylie.Giles@brisbane.qld.gov.au>  
**Cc:** Graham Nell <Graham.Nell@brisbane.qld.gov.au>; Luke Robertson <Luke.Robertson@brisbane.qld.gov.au>; Luke Manley <Luke.Manley@brisbane.qld.gov.au>; Ingrid Aranda <Ingrid.Aranda@brisbane.qld.gov.au>; Robert Lee <Robert.Lee@brisbane.qld.gov.au>  
**Subject:** FW: ATIF budget request for 2022-23

Dear Rowan, all,

Please find attached a proposed funding strategy to respond to the request to identify Sch 4PT savings under the ATIF program.

Sch4Pt4s4

Disclosure Log Release

Regards  
Cody

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**From:** Kylie Giles <[Kylie.Giles@brisbane.qld.gov.au](mailto:Kylie.Giles@brisbane.qld.gov.au)>  
**Sent:** Monday, 11 April 2022 8:37 AM  
**To:** Rowan Laneyrie <[Rowan.Laneyrie@brisbane.qld.gov.au](mailto:Rowan.Laneyrie@brisbane.qld.gov.au)>; Cherie Davis <[Cherie.Davis@brisbane.qld.gov.au](mailto:Cherie.Davis@brisbane.qld.gov.au)>; Myles Fairbairn <[Myles.Fairbairn@brisbane.qld.gov.au](mailto:Myles.Fairbairn@brisbane.qld.gov.au)>; Graham Nell <[Graham.Nell@brisbane.qld.gov.au](mailto:Graham.Nell@brisbane.qld.gov.au)>; Cody Grosert <[Cody.Grosert@brisbane.qld.gov.au](mailto:Cody.Grosert@brisbane.qld.gov.au)>  
**Cc:** Robert Lee <[Robert.Lee@brisbane.qld.gov.au](mailto:Robert.Lee@brisbane.qld.gov.au)>; Michael McCaul <[Michael.McCaul@brisbane.qld.gov.au](mailto:Michael.McCaul@brisbane.qld.gov.au)>; Dani Buffier <[Dani.Buffier@brisbane.qld.gov.au](mailto:Dani.Buffier@brisbane.qld.gov.au)>; Luke Manley <[Luke.Manley@brisbane.qld.gov.au](mailto:Luke.Manley@brisbane.qld.gov.au)>  
**Subject:** RE: ATIF budget request for 2022-23

Hi All,

Just advising that Graham is working on this now at Rowan's request – Cody if you are available please assist if possible etc.

We anticipate providing an update and information as soon as possible today.

Thanks

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**From:** Rowan Laneyrie <[Rowan.Laneyrie@brisbane.qld.gov.au](mailto:Rowan.Laneyrie@brisbane.qld.gov.au)>  
**Sent:** Monday, 11 April 2022 8:17 AM  
**To:** Kylie Giles <[Kylie.Giles@brisbane.qld.gov.au](mailto:Kylie.Giles@brisbane.qld.gov.au)>; Cherie Davis <[Cherie.Davis@brisbane.qld.gov.au](mailto:Cherie.Davis@brisbane.qld.gov.au)>; Myles Fairbairn <[Myles.Fairbairn@brisbane.qld.gov.au](mailto:Myles.Fairbairn@brisbane.qld.gov.au)>; Graham Nell <[Graham.Nell@brisbane.qld.gov.au](mailto:Graham.Nell@brisbane.qld.gov.au)>  
**Cc:** Robert Lee <[Robert.Lee@brisbane.qld.gov.au](mailto:Robert.Lee@brisbane.qld.gov.au)>; Michael McCaul <[Michael.McCaul@brisbane.qld.gov.au](mailto:Michael.McCaul@brisbane.qld.gov.au)>  
**Subject:** RE: ATIF budget request for 2022-23

Kylie,  
Agreed..... Sch4Pt4s4  
I think Graham N may be the best person to assist with this in Luke's absence.  
Thanks  
Rowan

**Rowan Laneyrie**  
Acting Manager, Transport Planning and Operations  
Brisbane Infrastructure | [BRISBANE CITY COUNCIL](http://brisbane.qld.gov.au)

Brisbane Square | 266 George Street, Qld 4001  
Phone: +61-7-3027 4753 | Fax 07 3334 0252 | Mobile Sch4Pt4S  
Email: [rowan.laneyrie@brisbane.qld.gov.au](mailto:rowan.laneyrie@brisbane.qld.gov.au)



Please consider the environment before printing this email.

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**From:** Kylie Giles <[Kylie.Giles@brisbane.qld.gov.au](mailto:Kylie.Giles@brisbane.qld.gov.au)>  
**Sent:** Monday, 11 April 2022 7:42 AM  
**To:** Rowan Laneyrie <[Rowan.Laneyrie@brisbane.qld.gov.au](mailto:Rowan.Laneyrie@brisbane.qld.gov.au)>; Cherie Davis <[Cherie.Davis@brisbane.qld.gov.au](mailto:Cherie.Davis@brisbane.qld.gov.au)>; Myles Fairbairn <[Myles.Fairbairn@brisbane.qld.gov.au](mailto:Myles.Fairbairn@brisbane.qld.gov.au)>  
**Cc:** Robert Lee <[Robert.Lee@brisbane.qld.gov.au](mailto:Robert.Lee@brisbane.qld.gov.au)>; Michael McCaul <[Michael.McCaul@brisbane.qld.gov.au](mailto:Michael.McCaul@brisbane.qld.gov.au)>  
**Subject:** ATIF budget request for 2022-23

Hi Rowan,

**RE: ATIF approach:**

Sch4Pt4s4

Thanks

Kylie

Sch4Pt4s1 - Affecting relations with other governments

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**From:** Kylie Giles <[Kylie.Giles@brisbane.qld.gov.au](mailto:Kylie.Giles@brisbane.qld.gov.au)>  
**Sent:** Monday, 11 April 2022 7:20 AM  
**To:** Myles Fairbairn <[Myles.Fairbairn@brisbane.qld.gov.au](mailto:Myles.Fairbairn@brisbane.qld.gov.au)>  
**Cc:** Robert Lee <[Robert.Lee@brisbane.qld.gov.au](mailto:Robert.Lee@brisbane.qld.gov.au)>  
**Subject:** RE: ATIF budget request for 2022-23

Thanks Myles,

Do you need my assistance in any of this? I assume we are finalising this morning and working through quickly to determine our position?

Kylie

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**From:** Myles Fairbairn <[Myles.Fairbairn@brisbane.qld.gov.au](mailto:Myles.Fairbairn@brisbane.qld.gov.au)>  
**Sent:** Friday, 8 April 2022 4:50 PM  
**To:** Cherie Davis <[Cherie.Davis@brisbane.qld.gov.au](mailto:Cherie.Davis@brisbane.qld.gov.au)>; Kylie Giles <[Kylie.Giles@brisbane.qld.gov.au](mailto:Kylie.Giles@brisbane.qld.gov.au)>; Rowan Laneyrie <[Rowan.Laneyrie@brisbane.qld.gov.au](mailto:Rowan.Laneyrie@brisbane.qld.gov.au)>; Robert Lee <[Robert.Lee@brisbane.qld.gov.au](mailto:Robert.Lee@brisbane.qld.gov.au)>; Luke Manley <[Luke.Manley@brisbane.qld.gov.au](mailto:Luke.Manley@brisbane.qld.gov.au)>  
**Subject:** FW: ATIF budget request for 2022-23

Howdy.

Sch4Pt4s4 - Disclosing Deliberative Process

Sch4Pt4s4, s73 - irrelevant information

Regards,  
Myles

**Myles Fairbairn**  
Policy, Strategy and Planning Manager | Transport Planning and Operations  
Brisbane Infrastructure | **BRISBANE CITY COUNCIL**

**SECURITY LABEL: FOR OFFICIAL USE ONLY**

**From:** Myles Fairbairn  
**Sent:** Wednesday, 6 April 2022 12:08 PM  
**To:** Alan Evans <[Alan.Evans@brisbane.qld.gov.au](mailto:Alan.Evans@brisbane.qld.gov.au)>  
**Cc:** Luke Manley <[Luke.Manley@brisbane.qld.gov.au](mailto:Luke.Manley@brisbane.qld.gov.au)>; Cherie Davis <[Cherie.Davis@brisbane.qld.gov.au](mailto:Cherie.Davis@brisbane.qld.gov.au)>  
**Subject:** ATIF budget request for 2022-23

Alan,

Sch4Pt4s4, s73 - irrelevant information

Priority	Project name	Lord Mayor Deliverables	Grant funding	2BR allocation	Additional funding through IPF	Carryover	CNLGG (TMR) revenue \$ amounts (agreed or sought)		Total project expenditure (BCC + TMR)		Questions / answers	Current status (prelim design, detailed design, const, etc.)	Additional information
							2021-22	2022-23	2021-22	2022-23			

Sch4Pt4s4, s73 - irrelevant information

Disclosure Log Release

7	North Brisbane Bikeway: Price Street to Kedron Brook – Construction				Additional funding - Sch4Pt4 4				Sch4Pt4s4 - Disclosing Deliberative Process		Detailed design	Project provides the final connection between TMRs NBB Stage 4 and the Kedron Brook Bikeway, also providing a connection along the Kedron Brook
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Bikeway to Toombul centre and the Brisbane Airport precinct.

Support from Chair and ATAC members including BUGs.

s73 - irrelevant information, Sch4Pt4s4

Disclosure Log Release

Regards,  
Myles

**Myles Fairbairn**  
Policy, Strategy and Planning Manager | Transport Planning and Operations  
Brisbane Infrastructure | **BRISBANE CITY COUNCIL**

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Disclosure Log Release



ATIF PROGRAM - FORWARD PHASING

Project name	Lord Mayor Deliverable	Grant funded	Grant value	Proposed action	Remaining cost to complete	3BR requests		Target				Current status (prelim design, detailed design, const, etc.)	Risks of deferral
						Savings	Required	2022-23 Loaded	2023-24	2024-25	2024-25		
s73 - irrelevant information, Sch4Pt4s4													
[Redacted Content]													
North Brisbane Bikeway Price Street to Kedron Brook – Construction	No	No	\$ -	Unfunded	Sch							Detailed design	* Detailed design and community consultation complete for missing link in key commuter corridor. Sch4Pt4s4

s73 - irrelevant information, Sch4Pt4s4

Sch4Pt4s4 -  
Disclosing  
Deliberative

ATIF PROGRAM - FORWARD PHASING (ASSUMING NO 3BR CARRYOVERS)

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							2022-23	2023-24	2024-25	2024-25			
Sch4Pt4s4, s73 - irrelevant information													
	North Brisbane Bikeway: Price Street to Kedron Brook - Construction										\$ [redacted]   [redacted]	Detailed design	

s73 - irrelevant information, Sch4Pt4s4

Disclosure Log Release